

Student Based Budgeting - Budget Allocations

School Name: Accokeek Academy	School Code: EBURR	School Year: 2020
Cost Center: 00509	Principal: Adams, Judy	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.079	\$3,120	1641	\$5,525,421
Performance	0.440	\$3,120	593	\$807,401
ESOL	0.420	\$3,120	95	\$123,862
Kindergarten	0.190	\$3,120	100	\$58,175
Grade 1 - 3	0.100	\$3,120	409	\$121,395
			Total SBB Dollars	\$6,636,253
			PP SBB Dollars	\$4,044

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$9,866

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,908	\$4,044	136	3.48

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	100	105	155	149	131	154	273	280	294	0	0	0	0	Projected	1,641
2019	0	100	139	137	125	146	133	270	284	255	0	0	0	0	Actual	1,589
2018	0	97	110	117	133	120	116	261	247	276	0	0	0	0	Actual	1,477
2017	0	99	96	128	112	108	135	235	271	263	0	0	0	0	Actual	1,447
2016	21	81	101	105	108	132	111	259	262	265	0	0	0	0	Actual	1,424