

Student Based Budgeting - Budget Allocations

School Name: Apple Grove ES	School Code: APPLE	School Year: 2020
Cost Center: 01229	Principal: Linn, Beth Ann	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.979	\$3,120	422	\$1,288,587
Performance	0.510	\$3,120	177	\$280,174
ESOL	0.390	\$3,120	128	\$157,055
Kindergarten	0.170	\$3,120	52	\$27,050
Grade 1 - 3	0.090	\$3,120	166	\$44,057
			Total SBB Dollars	\$1,796,922
			PP SBB Dollars	\$4,258

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,114	\$4,258	144	3.5

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	52	52	60	54	63	65	76	0	0	0	0	0	0	Projected	422
2019	33	48	59	57	63	62	70	64	0	0	0	0	0	0	Actual	423
2018	21	72	44	63	62	68	41	60	0	0	0	0	0	0	Actual	410
2017	21	43	67	61	71	41	63	68	0	0	0	0	0	0	Actual	414
2016	19	64	59	79	49	59	65	69	0	0	0	0	0	0	Actual	444