

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Baden ES	<b>School Code:</b> BADEN	<b>School Year:</b> 2020
<b>Cost Center:</b> 00802	<b>Principal:</b> Huff, Antron	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Greene, Denise C	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.989	\$3,120	194	\$598,872
Performance	0.490	\$3,120	86	\$130,800
ESOL	0.390	\$3,120	33	\$39,275
Kindergarten	0.170	\$3,120	28	\$14,691
Grade 1 - 3	0.090	\$3,120	81	\$21,684
			Total SBB Dollars	\$805,323
			PP SBB Dollars	\$4,151

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,016	\$4,151	135	3.36

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	40	28	23	25	33	22	34	29	0	0	0	0	0	0	Projected	<b>194</b>
<b>2019</b>	37	23	25	33	22	34	33	37	0	0	0	0	0	0	Actual	<b>207</b>
<b>2018</b>	39	39	40	33	37	36	45	36	0	0	0	0	0	0	Actual	<b>266</b>
<b>2017</b>	33	39	26	36	35	42	38	39	0	0	0	0	0	0	Actual	<b>255</b>
<b>2016</b>	34	24	29	33	42	34	41	27	0	0	0	0	0	0	Actual	<b>230</b>