

Student Based Budgeting - Budget Allocations

School Name: Barnaby Manor ES	School Code: BARNM	School Year: 2020
Cost Center: 01219	Principal: Lynch, Viola A	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.924	\$3,120	418	\$1,204,717
Performance	0.540	\$3,120	180	\$303,438
ESOL	0.370	\$3,120	146	\$166,915
Kindergarten	0.160	\$3,120	69	\$34,064
Grade 1 - 3	0.080	\$3,120	225	\$56,673
			Total SBB Dollars	\$1,765,808
			PP SBB Dollars	\$4,224

Locked Resources

Title I*	\$225,750
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,068	\$4,224	156	3.83

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	69	68	83	74	57	67	0	0	0	0	0	0	0	Projected	418
2019	42	64	86	76	69	63	74	0	0	0	0	0	0	0	Actual	432
2018	80	75	79	78	80	83	69	0	0	0	0	0	0	0	Actual	464
2017	64	76	77	80	85	66	67	0	0	0	0	0	0	0	Actual	451
2016	70	74	75	59	59	60	64	0	0	0	0	0	0	0	Actual	391