

Student Based Budgeting - Budget Allocations

School Name: Berwyn Heights ES	School Code: BERWY	School Year: 2020
Cost Center: 02109	Principal: Alerich, Amanda Jean	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.989	\$3,120	473	\$1,460,175
Performance	0.490	\$3,120	188	\$285,834
ESOL	0.380	\$3,120	189	\$223,513
Kindergarten	0.170	\$3,120	63	\$33,429
Grade 1 - 3	0.090	\$3,120	205	\$55,498
			Total SBB Dollars	\$2,058,449
			PP SBB Dollars	\$4,352

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,207	\$4,352	145	3.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	63	73	62	70	65	71	69	0	0	0	0	0	0	Projected	473
2019	0	68	67	71	65	68	70	64	0	0	0	0	0	0	Actual	473
2018	0	71	72	57	72	68	65	73	0	0	0	0	0	0	Actual	478
2017	12	71	62	74	67	59	74	66	0	0	0	0	0	0	Actual	473
2016	20	57	85	68	57	69	66	55	0	0	0	0	0	0	Actual	457