

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Brandywine ES	<b>School Code:</b> BRAND	<b>School Year:</b> 2020
<b>Cost Center:</b> 01101	<b>Principal:</b> Hall-McNeil, Renee Carolyn	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Greene, Denise C	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.981	\$3,120	400	\$1,224,765
Performance	0.480	\$3,120	143	\$215,672
ESOL	0.380	\$3,120	36	\$42,807
Kindergarten	0.170	\$3,120	65	\$34,429
Grade 1 - 3	0.090	\$3,120	203	\$54,859
			Total SBB Dollars	\$1,572,532
			PP SBB Dollars	\$3,931

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,800	\$3,931	131	3.45

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	65	67	69	67	65	67	0	0	0	0	0	0	0	Projected	400
2019	0	65	69	65	61	65	63	0	0	0	0	0	0	0	Actual	388
2018	0	61	68	61	56	67	92	0	0	0	0	0	0	0	Actual	405
2017	11	64	54	49	58	85	76	0	0	0	0	0	0	0	Actual	386
2016	18	58	50	66	85	68	79	0	0	0	0	0	0	0	Actual	406