

Student Based Budgeting - Budget Allocations

School Name: Carrollton ES	School Code: CARRO	School Year: 2020
Cost Center: 02005	Principal: Schickner, Nancy Vlahov	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.983	\$3,120	547	\$1,677,566
Performance	0.500	\$3,120	214	\$334,553
ESOL	0.380	\$3,120	264	\$310,041
Kindergarten	0.170	\$3,120	92	\$48,434
Grade 1 - 3	0.090	\$3,120	269	\$72,254
			Total SBB Dollars	\$2,442,847
			PP SBB Dollars	\$4,466

Locked Resources

Title I*	\$280,500
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,316	\$4,466	150	3.48

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	80	92	87	84	98	92	94	0	0	0	0	0	0	0	Projected	547
2019	78	88	89	94	92	94	92	0	0	0	0	0	0	0	Actual	549
2018	80	90	103	85	89	97	110	0	0	0	0	0	0	0	Actual	574
2017	90	95	88	86	93	118	76	0	0	0	0	0	0	0	Actual	556
2016	92	80	92	89	109	73	97	0	0	0	0	0	0	0	Actual	540