

Student Based Budgeting - Budget Allocations

School Name: Charles Carroll MS	School Code: CCARR	School Year: 2020
Cost Center: 02011	Principal: Hendershot, Emmett Hughes	
School Type: Middle School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.095	\$3,120	1353	\$4,620,279
Performance	0.470	\$3,120	890	\$1,312,132
ESOL	0.610	\$3,120	307	\$588,021
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$6,520,432
			PP SBB Dollars	\$4,819

Locked Resources

Title I*	\$566,325
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,557	\$4,819	262	5.75

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	193	598	562	0	0	0	0	Projected	1,353
2019	0	0	0	0	0	0	0	211	544	552	0	0	0	0	Actual	1,307
2018	0	0	0	0	0	0	0	157	539	493	0	0	0	0	Actual	1,189
2017	0	0	0	0	0	0	0	185	480	475	0	0	0	0	Actual	1,140
2016	0	0	0	0	0	0	0	157	457	426	0	0	0	0	Actual	1,040