

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Clinton Grove ES	<b>School Code:</b> CGROV	<b>School Year:</b> 2020
<b>Cost Center:</b> 00906	<b>Principal:</b> Mannie, Jamila	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holmes, Jeffrey Orel	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.966	\$3,120	230	\$693,228
Performance	0.540	\$3,120	119	\$201,566
ESOL	0.380	\$3,120	41	\$49,131
Kindergarten	0.160	\$3,120	31	\$15,581
Grade 1 - 3	0.080	\$3,120	104	\$26,668
			Total SBB Dollars	\$986,173
			PP SBB Dollars	\$4,288

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,131	\$4,288	157	3.8

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	31	30	30	44	52	43	0	0	0	0	0	0	0	Projected	<b>230</b>
2019	0	30	30	44	52	43	46	0	0	0	0	0	0	0	Actual	<b>245</b>
2018	0	41	46	45	40	40	41	0	0	0	0	0	0	0	Actual	<b>253</b>
2017	0	43	50	38	43	40	48	46	0	0	0	0	0	0	Actual	<b>308</b>
2016	0	39	39	39	47	48	43	54	0	0	0	0	0	0	Actual	<b>309</b>