

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Frederick Douglass HS	<b>School Code:</b> FDOUG	<b>School Year:</b> 2020
<b>Cost Center:</b> 01502	<b>Principal:</b> Scott, Eddie Darnell	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.025	\$3,120	1001	\$3,202,504
Performance	0.420	\$3,120	504	\$665,580
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,868,084
			PP SBB Dollars	\$3,864

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,673	\$3,864	191	5.2

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	304	291	224	182	Projected	1,001
2019	0	0	0	0	0	0	0	0	0	0	333	247	193	223	Actual	996
2018	0	0	0	0	0	0	0	0	0	0	263	205	213	212	Actual	893
2017	0	0	0	0	0	0	0	0	0	0	243	226	218	195	Actual	882
2016	0	0	0	0	0	0	0	0	0	0	271	228	207	228	Actual	934