Student Based Budgeting - Budget Allocations

School Name: Francis T Evans ES School Code: FEVAN School Year: 2020

Cost Center: 00916 Principal: Gaston, Sonya A

School Type: Elementary School Instructional Director: Greene, Denise C

SBB Formula

Туре	School-Level Student Weights	Foundation	Students Receiving Weights	Total	
Base	1.006	\$3,120	324	\$1,017,363	
Performance	0.480	\$3,120	124	\$185,616	
ESOL	0.350	\$3,120	48	\$53,321	
Kindergarten	0.170	\$3,120	55	\$29,628	
Grade 1 - 3	0.090	\$3,120	159	\$43,700	
			Total SBB Dollars	\$1,329,628	
			PP SBB Dollars	\$4,104	

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

^{*} Title I budget is separate from SBB and should be budgeted on Title I page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change		
\$3,971	\$4,104	133	3.35		

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	55	53	55	51	54	56	0	0	0	0	0	0	0	Projected	324
2019	32	55	58	50	52	58	63	0	0	0	0	0	0	0	Actual	336
2018	36	54	54	47	59	67	53	0	0	0	0	0	0	0	Actual	334
2017	36	50	50	56	69	62	43	0	0	0	0	0	0	0	Actual	330
2016	34	49	64	64	58	45	41	0	0	0	0	0	0	0	Actual	321

^{**} Specialty program discretionary dollars should be budgeted on Discretionary page.