

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Francis T Evans ES	<b>School Code:</b> FEVAN	<b>School Year:</b> 2020
<b>Cost Center:</b> 00916	<b>Principal:</b> Gaston, Sonya A	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Greene, Denise C	

## SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.006	\$3,120	324	\$1,017,363
Performance	0.480	\$3,120	124	\$185,616
ESOL	0.350	\$3,120	48	\$53,321
Kindergarten	0.170	\$3,120	55	\$29,628
Grade 1 - 3	0.090	\$3,120	159	\$43,700
			Total SBB Dollars	\$1,329,628
			PP SBB Dollars	\$4,104

## Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

## Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,971	\$4,104	133	3.35

## Enrollment Projection and History

[illegible]