

Student Based Budgeting - Budget Allocations

School Name: Greenbelt MS	School Code: GBELM	School Year: 2020
Cost Center: 02141	Principal: Valentine, Daria Nyleah	
School Type: Middle School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.112	\$3,120	1438	\$4,988,923
Performance	0.460	\$3,120	827	\$1,190,558
ESOL	0.680	\$3,120	175	\$370,063
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$6,549,544
			PP SBB Dollars	\$4,555

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,680
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$7,655

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,383	\$4,555	172	3.92

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	376	531	531	0	0	0	0	Projected	1,438
2019	0	0	0	0	0	0	0	356	514	490	0	0	0	0	Actual	1,360
2018	0	0	0	0	0	0	0	342	465	507	0	0	0	0	Actual	1,314
2017	0	0	0	0	0	0	0	300	490	483	0	0	0	0	Actual	1,273
2016	0	0	0	0	0	0	0	349	469	475	0	0	0	0	Actual	1,293