

Student Based Budgeting - Budget Allocations

School Name: Glassmanor ES	School Code: GLASM	School Year: 2020
Cost Center: 01214	Principal: Smith, Maria Lynn	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.014	\$3,120	321	\$1,015,875
Performance	0.510	\$3,120	105	\$168,648
ESOL	0.440	\$3,120	190	\$258,387
Kindergarten	0.170	\$3,120	52	\$28,371
Grade 1 - 3	0.090	\$3,120	179	\$49,827
			Total SBB Dollars	\$1,521,107
			PP SBB Dollars	\$4,739

Locked Resources

Title I*	\$224,460
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,589	\$4,739	150	3.27

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	52	68	52	59	44	46	0	0	0	0	0	0	0	Projected	321
2019	0	60	55	55	47	50	41	0	0	0	0	0	0	0	Actual	308
2018	0	54	63	46	48	53	53	0	0	0	0	0	0	0	Actual	317
2017	17	47	45	49	49	52	40	42	0	0	0	0	0	0	Actual	324
2016	20	39	54	47	53	41	46	40	0	0	0	0	0	0	Actual	320