

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Gwynn Park HS	<b>School Code:</b> GWYPH	<b>School Year:</b> 2020
<b>Cost Center:</b> 01103	<b>Principal:</b> McGuire, Melissa Glee	
<b>School Type:</b> High School	<b>Instructional Director:</b> Coleman, Charoscar A	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.035	\$3,120	904	\$2,920,538
Performance	0.460	\$3,120	316	\$454,582
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,375,120
			PP SBB Dollars	\$3,734

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,596	\$3,734	138	3.84

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	255	222	220	207	Projected	904
2019	0	0	0	0	0	0	0	0	0	0	246	231	227	231	Actual	935
2018	0	0	0	0	0	0	0	0	0	0	228	226	264	233	Actual	951
2017	0	0	0	0	0	0	0	0	0	0	245	254	276	224	Actual	999
2016	0	0	0	0	0	0	0	0	0	0	281	269	263	239	Actual	1,052