

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Gwynn Park MS	<b>School Code:</b> GWYPM	<b>School Year:</b> 2020
<b>Cost Center:</b> 01104	<b>Principal:</b> Moore, Danielle	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.160	\$3,120	661	\$2,392,234
Performance	0.470	\$3,120	403	\$585,478
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$2,977,712
			PP SBB Dollars	\$4,505

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,374	\$4,505	131	2.99

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	188	241	232	0	0	0	0	Projected	661
2019	0	0	0	0	0	0	0	195	221	224	0	0	0	0	Actual	640
2018	0	0	0	0	0	0	0	169	233	241	0	0	0	0	Actual	643
2017	0	0	0	0	0	0	0	164	236	227	0	0	0	0	Actual	627
2016	0	0	0	0	0	0	0	172	220	223	0	0	0	0	Actual	615