

Student Based Budgeting - Budget Allocations

School Name: Indian Queen ES	School Code: IQUEE	School Year: 2020
Cost Center: 01233	Principal: McCall, Aundrea Latrise	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.137	\$3,120	262	\$929,220
Performance	0.460	\$3,120	82	\$117,946
ESOL	0.430	\$3,120	74	\$99,498
Kindergarten	0.200	\$3,120	40	\$24,347
Grade 1 - 3	0.100	\$3,120	106	\$32,918
			Total SBB Dollars	\$1,203,929
			PP SBB Dollars	\$4,595

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,479	\$4,595	116	2.59

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	40	39	38	29	40	36	40	0	0	0	0	0	0	Projected	262
2019	18	40	39	30	38	36	37	42	0	0	0	0	0	0	Actual	262
2018	19	37	41	35	40	35	42	33	0	0	0	0	0	0	Actual	263
2017	20	39	39	40	36	39	29	43	0	0	0	0	0	0	Actual	265
2016	20	34	39	34	38	27	41	35	0	0	0	0	0	0	Actual	248