

Student Based Budgeting - Budget Allocations

School Name: John Hanson Montessori	School Code: JHANM	School Year: 2020
Cost Center: 01206	Principal: Kenon, Zory Zachary	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.062	\$3,120	386	\$1,279,182
Performance	0.440	\$3,120	94	\$129,610
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.190	\$3,120	62	\$36,445
Grade 1 - 3	0.100	\$3,120	164	\$49,185
			Total SBB Dollars	\$1,494,422
			PP SBB Dollars	\$3,872

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Montessori**	\$11,776

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,752	\$3,872	120	3.2

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	64	62	54	56	54	42	35	30	30	23	0	0	0	0	Projected	386
2019	130	59	58	58	43	37	36	32	24	27	0	0	0	0	Actual	374
2018	128	60	60	42	41	39	39	25	28	29	0	0	0	0	Actual	363
2017	140	61	47	42	43	41	29	31	31	26	0	0	0	0	Actual	351
2016	139	48	50	44	42	30	36	34	28	35	0	0	0	0	Actual	347