

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> James Madison MS	<b>School Code:</b> JMADI	<b>School Year:</b> 2020
<b>Cost Center:</b> 01510	<b>Principal:</b> King, Courtney M	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.118	\$3,120	883	\$3,079,513
Performance	0.470	\$3,120	530	\$773,515
ESOL	0.590	\$3,120	37	\$68,931
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,921,959
			PP SBB Dollars	\$4,442

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,266	\$4,442	176	4.13

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	291	286	306	0	0	0	0	Projected	883
2019	0	0	0	0	0	0	0	262	293	250	0	0	0	0	Actual	805
2018	0	0	0	0	0	0	0	247	237	241	0	0	0	0	Actual	725
2017	0	0	0	0	0	0	0	235	241	225	0	0	0	0	Actual	701
2016	0	0	0	0	0	0	0	223	213	366	0	0	0	0	Actual	802