

Student Based Budgeting - Budget Allocations

School Name: Magnolia ES	School Code: MAGNO	School Year: 2020
Cost Center: 02122	Principal: Gillens, Phyllis Lonice	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.935	\$3,120	481	\$1,403,405
Performance	0.500	\$3,120	213	\$329,598
ESOL	0.370	\$3,120	94	\$109,879
Kindergarten	0.160	\$3,120	52	\$26,000
Grade 1 - 3	0.080	\$3,120	172	\$43,877
			Total SBB Dollars	\$1,912,759
			PP SBB Dollars	\$3,977

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,830	\$3,977	147	3.84

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	52	45	65	62	72	97	88	0	0	0	0	0	0	Projected	481
2019	28	43	60	62	66	94	83	81	0	0	0	0	0	0	Actual	489
2018	37	57	59	67	73	64	84	60	0	0	0	0	0	0	Actual	464
2017	24	46	49	32	47	61	58	0	0	0	0	0	0	0	Actual	293
2016	29	44	34	53	62	55	51	0	0	0	0	0	0	0	Actual	299