

Student Based Budgeting - Budget Allocations

School Name: Marlton ES	School Code: MARLT	School Year: 2020
Cost Center: 01511	Principal: Pica, Carol Marie	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.046	\$3,120	255	\$831,943
Performance	0.480	\$3,120	74	\$110,387
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.180	\$3,120	46	\$26,117
Grade 1 - 3	0.090	\$3,120	137	\$39,685
			Total SBB Dollars	\$1,008,132
			PP SBB Dollars	\$3,953

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,842	\$3,953	111	2.89

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	46	48	46	43	42	30	0	0	0	0	0	0	0	Projected	255
2019	29	45	51	43	45	31	43	0	0	0	0	0	0	0	Actual	258
2018	27	45	49	48	37	47	63	0	0	0	0	0	0	0	Actual	289
2017	0	0	0	0	0	0	0	215	224	208	0	0	0	0	Actual	647
2016	0	0	0	0	0	0	0	246	210	203	0	0	0	0	Actual	659