

Student Based Budgeting - Budget Allocations

School Name: Mattaponi ES	School Code: MATTA	School Year: 2020
Cost Center: 01102	Principal: Green, Stephen Ira Jr	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.994	\$3,120	378	\$1,172,699
Performance	0.450	\$3,120	109	\$152,537
ESOL	0.440	\$3,120	16	\$21,783
Kindergarten	0.180	\$3,120	52	\$28,600
Grade 1 - 3	0.090	\$3,120	189	\$53,036
			Total SBB Dollars	\$1,428,655
			PP SBB Dollars	\$3,780

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$2,977

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,664	\$3,780	116	3.17

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	52	61	64	64	82	55	0	0	0	0	0	0	0	Projected	378
2019	0	56	55	62	70	53	86	0	0	0	0	0	0	0	Actual	382
2018	0	48	55	78	54	84	74	0	0	0	0	0	0	0	Actual	393
2017	0	81	80	67	48	51	45	42	38	38	0	0	0	0	Actual	490
2016	0	94	79	59	57	47	46	42	41	31	0	0	0	0	Actual	496