

Student Based Budgeting - Budget Allocations

School Name: Oxon Hill MS	School Code: OXONM	School Year: 2020
Cost Center: 01234	Principal: Coleman, Wendell A	
School Type: Middle School	Instructional Director: Moore, Kelvin M.	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.064	\$3,120	808	\$2,682,819
Performance	0.500	\$3,120	557	\$869,920
ESOL	0.610	\$3,120	215	\$407,705
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,960,444
			PP SBB Dollars	\$4,902

Locked Resources

Title I*	\$330,075
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,579	\$4,902	323	7.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	209	324	275	0	0	0	0	Projected	808
2019	0	0	0	0	0	0	0	206	264	309	0	0	0	0	Actual	779
2018	0	0	0	0	0	0	0	140	306	301	0	0	0	0	Actual	747
2017	0	0	0	0	0	0	0	0	280	301	0	0	0	0	Actual	581
2016	0	0	0	0	0	0	0	0	279	285	0	0	0	0	Actual	564