

Student Based Budgeting - Budget Allocations

School Name: Paint Branch ES	School Code: PAINT	School Year: 2020
Cost Center: 02123	Principal: Hairston, Tricia Lynn	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.999	\$3,120	290	\$904,038
Performance	0.490	\$3,120	131	\$200,592
ESOL	0.410	\$3,120	92	\$117,840
Kindergarten	0.170	\$3,120	42	\$22,837
Grade 1 - 3	0.090	\$3,120	131	\$36,342
			Total SBB Dollars	\$1,281,649
			PP SBB Dollars	\$4,419

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,284	\$4,419	135	3.15

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	42	46	47	38	46	27	44	0	0	0	0	0	0	Projected	290
2019	47	43	52	39	46	30	47	45	0	0	0	0	0	0	Actual	302
2018	60	40	40	42	40	42	63	38	0	0	0	0	0	0	Actual	305
2017	47	34	52	39	41	65	40	39	0	0	0	0	0	0	Actual	310
2016	58	54	50	40	65	41	41	35	0	0	0	0	0	0	Actual	326