

Student Based Budgeting - Budget Allocations

School Name: Parkdale HS	School Code: PARKD	School Year: 2020
Cost Center: 01909	Principal: Graves-Henderson, Tasha La Shawn	
School Type: High School	Instructional Director: Coleman, Charoscar A	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.988	\$3,120	2474	\$7,623,075
Performance	0.440	\$3,120	1164	\$1,608,003
ESOL	0.700	\$3,120	560	\$1,227,337
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$10,458,414
			PP SBB Dollars	\$4,227

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$3,360
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,964	\$4,227	263	6.63

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	844	644	509	477	Projected	2,474
2019	0	0	0	0	0	0	0	0	0	0	770	606	499	492	Actual	2,367
2018	0	0	0	0	0	0	0	0	0	0	740	579	544	514	Actual	2,377
2017	0	0	0	0	0	0	0	0	0	0	673	607	549	456	Actual	2,285
2016	0	0	0	0	0	0	0	0	0	0	709	617	462	409	Actual	2,197