

Student Based Budgeting - Budget Allocations

School Name: Potomac Landing ES	School Code: POTLD	School Year: 2020
Cost Center: 00510	Principal: Corprew, Kimberly M	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.945	\$3,120	326	\$960,925
Performance	0.480	\$3,120	149	\$222,824
ESOL	0.360	\$3,120	54	\$60,881
Kindergarten	0.160	\$3,120	52	\$26,255
Grade 1 - 3	0.080	\$3,120	135	\$34,777
			Total SBB Dollars	\$1,305,663
			PP SBB Dollars	\$4,005

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,859	\$4,005	146	3.78

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	52	38	51	46	63	76	0	0	0	0	0	0	0	Projected	326
2019	20	38	53	44	64	75	70	0	0	0	0	0	0	0	Actual	344
2018	17	52	50	63	72	63	70	0	0	0	0	0	0	0	Actual	370
2017	18	45	62	73	64	69	64	0	0	0	0	0	0	0	Actual	377
2016	20	59	72	72	70	66	69	0	0	0	0	0	0	0	Actual	408