

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Robert Frost ES	<b>School Code:</b> RFROS	<b>School Year:</b> 2020
<b>Cost Center:</b> 02016	<b>Principal:</b> Alexander, Renita Denise	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.044	\$3,120	288	\$938,303
Performance	0.500	\$3,120	118	\$185,698
ESOL	0.390	\$3,120	130	\$156,335
Kindergarten	0.180	\$3,120	41	\$22,536
Grade 1 - 3	0.090	\$3,120	142	\$39,822
			Total SBB Dollars	\$1,342,693
			PP SBB Dollars	\$4,662

### Locked Resources

Title I*	\$139,500
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,518	\$4,662	144	3.19

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	0	41	50	43	49	47	58	0	0	0	0	0	0	0	Projected	<b>288</b>
<b>2019</b>	0	47	43	42	43	58	55	0	0	0	0	0	0	0	Actual	<b>288</b>
<b>2018</b>	0	40	45	40	59	55	56	0	0	0	0	0	0	0	Actual	<b>295</b>
<b>2017</b>	0	37	37	54	51	53	58	0	0	0	0	0	0	0	Actual	<b>290</b>
<b>2016</b>	0	35	54	40	47	55	59	0	0	0	0	0	0	0	Actual	<b>290</b>