

Student Based Budgeting - Budget Allocations

School Name: Riverdale ES	School Code: RIVER	School Year: 2020
Cost Center: 01901	Principal: Riley, Natiqua Casilda	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.962	\$3,120	634	\$1,903,615
Performance	0.530	\$3,120	278	\$456,946
ESOL	0.380	\$3,120	493	\$591,477
Kindergarten	0.160	\$3,120	109	\$55,818
Grade 1 - 3	0.080	\$3,120	298	\$77,859
			Total SBB Dollars	\$3,085,716
			PP SBB Dollars	\$4,867

Locked Resources

Title I*	\$441,610
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,694	\$4,867	173	3.69

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	109	98	94	106	93	134	0	0	0	0	0	0	0	Projected	634
2019	41	107	94	111	96	138	97	0	0	0	0	0	0	0	Actual	643
2018	60	119	111	109	146	120	127	0	0	0	0	0	0	0	Actual	732
2017	64	119	105	148	116	125	118	0	0	0	0	0	0	0	Actual	731
2016	77	120	136	119	113	120	112	0	0	0	0	0	0	0	Actual	720