

Student Based Budgeting - Budget Allocations

School Name: Samuel Chase ES	School Code: SAMCH	School Year: 2020
Cost Center: 01216	Principal: Ohlson, Nicholas A.	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.026	\$3,120	297	\$950,948
Performance	0.510	\$3,120	99	\$157,109
ESOL	0.420	\$3,120	56	\$72,342
Kindergarten	0.180	\$3,120	50	\$27,522
Grade 1 - 3	0.090	\$3,120	153	\$42,969
			Total SBB Dollars	\$1,250,890
			PP SBB Dollars	\$4,212

Locked Resources

Title I*	\$243,380
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,082	\$4,212	130	3.18

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	50	59	48	46	47	47	0	0	0	0	0	0	0	Projected	297
2019	39	46	59	48	43	45	51	0	0	0	0	0	0	0	Actual	292
2018	34	53	68	48	56	57	49	0	0	0	0	0	0	0	Actual	331
2017	30	53	60	52	53	42	48	0	0	0	0	0	0	0	Actual	308
2016	24	39	59	48	33	41	39	0	0	0	0	0	0	0	Actual	259