

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Stephen Decatur MS	<b>School Code:</b> SDECA	<b>School Year:</b> 2020
<b>Cost Center:</b> 00915	<b>Principal:</b> Magruder, Charity Jamelle	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.108	\$3,120	751	\$2,595,658
Performance	0.500	\$3,120	520	\$805,668
ESOL	0.620	\$3,120	40	\$78,403
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,479,728
			PP SBB Dollars	\$4,633

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,376	\$4,633	257	5.87

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	251	251	249	0	0	0	0	Projected	751
2019	0	0	0	0	0	0	0	232	239	239	0	0	0	0	Actual	710
2018	0	0	0	0	0	0	0	187	220	261	0	0	0	0	Actual	668
2017	0	0	0	0	0	0	0	169	244	258	0	0	0	0	Actual	671
2016	0	0	0	0	0	0	0	190	229	262	0	0	0	0	Actual	681