

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Tayac ES	<b>School Code:</b> TAYAC	<b>School Year:</b> 2020
<b>Cost Center:</b> 00905	<b>Principal:</b> Mayo-Carr, Sandra L	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holmes, Jeffrey Orel	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.957	\$3,120	317	\$946,969
Performance	0.520	\$3,120	148	\$240,079
ESOL	0.400	\$3,120	54	\$67,613
Kindergarten	0.160	\$3,120	54	\$27,303
Grade 1 - 3	0.080	\$3,120	157	\$40,500
			Total SBB Dollars	\$1,322,464
			PP SBB Dollars	\$4,172

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,024	\$4,172	148	3.68

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	54	63	48	46	50	56	0	0	0	0	0	0	0	Projected	317
2019	17	60	53	49	48	55	53	0	0	0	0	0	0	0	Actual	318
2018	20	55	55	58	58	64	70	0	0	0	0	0	0	0	Actual	360
2017	17	54	56	58	62	70	53	0	0	0	0	0	0	0	Actual	353
2016	17	57	58	64	59	47	57	0	0	0	0	0	0	0	Actual	342