

Student Based Budgeting - Budget Allocations

School Name: Thurgood Marshall MS	School Code: TMARS	School Year: 2020
Cost Center: 00622	Principal: Clark, DeMarco Anthony	
School Type: Middle School	Instructional Director: Moore, Kelvin M.	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.090	\$3,120	683	\$2,322,212
Performance	0.510	\$3,120	488	\$779,558
ESOL	0.680	\$3,120	59	\$125,535
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,227,305
			PP SBB Dollars	\$4,725

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,420	\$4,725	305	6.9

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	107	304	272	0	0	0	0	Projected	683
2019	0	0	0	0	0	0	0	112	293	246	0	0	0	0	Actual	651
2018	0	0	0	0	0	0	0	69	287	261	0	0	0	0	Actual	617
2017	0	0	0	0	0	0	0	53	285	239	0	0	0	0	Actual	577
2016	0	0	0	0	0	0	0	52	254	239	0	0	0	0	Actual	545