

Student Based Budgeting - Budget Allocations

School Name: Valley View ES	School Code: VVIEW	School Year: 2020
Cost Center: 01218	Principal: Lane-Pettway, Kimberly Renee	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.007	\$3,120	401	\$1,260,383
Performance	0.490	\$3,120	153	\$232,004
ESOL	0.400	\$3,120	124	\$153,679
Kindergarten	0.170	\$3,120	49	\$26,506
Grade 1 - 3	0.090	\$3,120	183	\$50,505
			Total SBB Dollars	\$1,723,077
			PP SBB Dollars	\$4,297

Locked Resources

Title I*	\$199,875
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$2,977

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,163	\$4,297	134	3.22

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	49	42	63	78	80	89	0	0	0	0	0	0	0	Projected	401
2019	21	41	44	76	76	85	82	0	0	0	0	0	0	0	Actual	404
2018	20	53	55	72	80	96	87	0	0	0	0	0	0	0	Actual	443
2017	30	53	56	69	90	93	65	46	0	0	0	0	0	0	Actual	472
2016	38	53	53	86	80	69	74	57	0	0	0	0	0	0	Actual	472