

Student Based Budgeting - Budget Allocations

School Name: Waldon Woods ES	School Code: WALDW	School Year: 2020
Cost Center: 00914	Principal: Crumpler, Nicole Michelle	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.958	\$3,120	596	\$1,782,205
Performance	0.520	\$3,120	280	\$451,154
ESOL	0.360	\$3,120	76	\$85,437
Kindergarten	0.160	\$3,120	87	\$44,116
Grade 1 - 3	0.080	\$3,120	277	\$71,664
			Total SBB Dollars	\$2,434,577
			PP SBB Dollars	\$4,085

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,939	\$4,085	146	3.71

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	87	92	85	100	110	122	0	0	0	0	0	0	0	Projected	596
2019	33	85	85	98	106	114	122	0	0	0	0	0	0	0	Actual	610
2018	31	96	102	112	107	118	110	0	0	0	0	0	0	0	Actual	645
2017	26	93	104	100	117	106	95	0	0	0	0	0	0	0	Actual	615
2016	39	96	94	112	102	83	82	0	0	0	0	0	0	0	Actual	569