

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> William Wirt MS	<b>School Code:</b> WWIRT	<b>School Year:</b> 2020
<b>Cost Center:</b> 01908	<b>Principal:</b> Simley, Rhonda	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Briscoe, Janice Kay	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.062	\$3,120	1212	\$4,017,379
Performance	0.480	\$3,120	832	\$1,252,732
ESOL	0.590	\$3,120	498	\$916,773
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$6,186,884
			PP SBB Dollars	\$5,105

### Locked Resources

Title I*	\$774,000
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,754	\$5,105	351	7.38

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	176	531	505	0	0	0	0	Projected	1,212
2019	0	0	0	0	0	0	0	196	501	491	0	0	0	0	Actual	1,188
2018	0	0	0	0	0	0	0	190	478	474	0	0	0	0	Actual	1,142
2017	0	0	0	0	0	0	0	187	457	457	0	0	0	0	Actual	1,101
2016	0	0	0	0	0	0	0	165	461	439	0	0	0	0	Actual	1,065